

Toate unitatile

ANEXA 6

-lei-

[illegible]

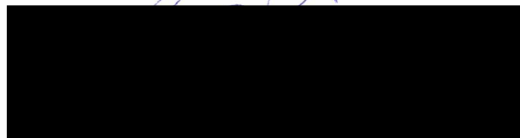
[illegible]

66.10.50.50.04)										
Alte institutii si actiuni sanitare (IML)	66.10. 50.50.01	0	0	0	0	0	0	0	0	0
Alte institutii si actiuni sanitare(ISP+CSP+ Hematologie+C.Calcul...)	66.10. 50.50.02	0	0	0	0	0	0	0	0	0
Alte institutii si actiuni sanitare(Accize la nivelul DSP)	66.10. 50.50.03	0	0	0	0	0	0	0	0	0
Activitati finantate integral din venituri proprii (ANM, OTDM, Perfectionare, SNSPMS)	66.10. 50.50.04	0	0	0	0	0	0	0	0	0
SANATATE - VENITURI PROPRII 66.10(01+70+85)	66.10	21,240,175	21,240,175	21,240,175	21,240,175	15,197,355	14,944,633	9,374,234	5,570,399	9,301,770
Cheltuieli curente 01(10+20+30+51+55 la 61)	01	19,340,175	19,340,175	19,340,175	19,340,175	15,025,126	14,908,592	9,338,193	5,570,399	9,232,010
Cheltuieli de personal	10	12,402,002	12,402,002	12,402,002	12,402,002	12,402,002	12,400,169	7,031,172	5,368,997	7,032,094
Bunuri si servicii	20	6,838,173	6,838,173	6,838,173	6,838,173	2,582,704	2,468,003	2,266,601	201,402	2,149,785
Dobanzi	30	0	0	0	0	0	0	0	0	0
Transferuri intre unitati ale administratiei publice	51	0	0	0	0	0	0	0	0	0
Alte transferuri	55	0	0	0	0	0	0	0	0	0
Proiecte cu finantare din fonduri externe nerambursabile (FEN)	56	0	0	0	0	0	0	0	0	0
Asistenta sociala	57	0	0	0	0	0	0	0	0	0
Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	58	0	0	0	0	0	0	0	0	0
Alte cheltuieli	59	100,000	100,000	100,000	100,000	40,420	40,420	40,420	0	40,481
Proiect cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	60	0	0	0	0	0	0	0	0	9,650
Proiecte cu finantare din sumele componentei de imprumut a PNRR	61	0	0	0	0	0	0	0	0	0
Cheltuieli de capital 70(71)	70	1,900,000	1,900,000	1,900,000	1,900,000	205,962	69,774	69,774	0	69,760
Active nefinanciare	71	1,900,000	1,900,000	1,900,000	1,900,000	205,962	69,774	69,774	0	69,760
Rambursari de credite	81	0	0	0	0	0	0	0	0	0
Plati efectuate in anii precedenti si recuperate in anul curent	85	0	0	0	0	-33,733	-33,733	-33,733	0	0
CHELTUIELI DIN SUME ALOCATE DE LA BUGETUL DE STAT(Programe nationale de sanatate+Investitii+ Reparatii capitale+Actiuni sanitare+Aparatura medicala +Stimulent de risc)		17,000	17,000	17,000	17,000	17,000	15,167	15,167	0	10,453

Active nefinanciare		0	0	0	0	0	0	0	0	0
Operatiuni financiare 70.10.79(70.10.81)	70.10.79	0	0	0	0	0	0	0	0	0
Rambursari de credite	70.10.81	0	0	0	0	0	0	0	0	0
Plati efectuate in anii precedenti si recuperate in anul curent	85	0	0	0	0	0	0	0	0	0

Conducatorul institutiei,

Ec. Horia Mugurel MIARA



Conducatorul compartimentului financiar-contabil,

Ec. Nicolina HULBAN

