

CONTUL DE EXECUTIE A BUGETULUI INSTITUTIEI PUBLICE - CHELTUIELI

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Denumirea indicatorilor	Clasificatia bugetara	Rand	Credite de angajament			CREDITE BUGETARE			ANGAJAMENTE		Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			aprobate la finele perioadei de raportare	trimestriale cumulate	anuale aprobate la finele perioadei de raportare	trimestriale cumulate	bugetare	legale					
A	B	C	1	2	3	4	5	6	7	8(6-7)	9		
TOTAL CHELTUIELI (01+70+79+83+84)		001	11.635.772	11.635.772	11.635.772	11.635.772	1.239.807	1.239.807	1.239.807	0	0		
CHELTUIELI CURENTE (10+20+30+40+50+51+55++56+57+58+59+60+61+65)	01	002	45.403	45.403	45.403	45.403	0	0	0	0	0		
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.36)	20	041	45.403	45.403	45.403	45.403	0	0	0	0	0		
Bunuri de natura obiectelor de inventar (cod 20.05.01 la 20.05.30)	20.05	062	45.403	45.403	45.403	45.403	0	0	0	0	0		
Alte obiecte de inventar	20.05.30	065	45.403	45.403	45.403	45.403	0	0	0	0	0		
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	643	11.590.369	11.590.369	11.590.369	11.590.369	1.239.807	1.239.807	1.239.807	0	0		
TITLUL XV ACTIVE NEINANCIARE (cod 71.01+71.02+71.03)	71	644	11.590.369	11.590.369	11.590.369	11.590.369	1.239.807	1.239.807	1.239.807	0	0		
Active fixe (cod 71.01 la 71.01.30)	71.01	645	11.590.369	11.590.369	11.590.369	11.590.369	1.239.807	1.239.807	1.239.807	0	0		
Constructii	71.01.01	646	5.817.836	5.817.836	5.817.836	5.817.836	1.239.807	1.239.807	1.239.807	0	0		
Masini, echipamente si mijloace de transport	71.01.02	647	5.684.484	5.684.484	5.684.484	5.684.484	0	0	0	0	0		
Alte active fixe	71.01.30	649	88.049	88.049	88.049	88.049	0	0	0	0	0		